



Education, Audiovisual and Culture Executive Agency

Erasmus+: Sport, Youth and EU Aid Volunteers

Brussels, 06/08/2018
EACEA/A6/UHB /LM /mc /2018

MRS INES CALOISI
TIA FORMAZIONE INTERNAZIONALE
VIA E. CUGIA 36
IT-08013 BOSA

Subject: Erasmus+ Programme
Call EACEA/16/2018 Key Action 3: European Youth Together
Your application Nr: 604807-EPP-1-2018-1-IT-EPPKA3-EU-YTH-TOG

Dear mrs Ines Caloisi,

You have submitted an application to the Erasmus+ programme, 2018 call for proposals for the action specified above. The call for proposals closed on 25/05/2018. The Education, Audiovisual and Culture Executive Agency (EACEA) received 52 eligible applications for this call.

I am writing to inform you about the selection decision taken by the Head of Department of the Agency, Ms Milvia van Rij-Brizzi, acting in her capacity as authorising officer, based on the recommendations of an Evaluation Committee assisted by external experts.

I am pleased to inform you that your application has been selected for EU co-funding.

It received **96/100 points**, which is on or above the minimum threshold for funding of 86/100 points as ranked by the Evaluation Committee given the available budget:

For your information, out of the 52 eligible applications, 14 have been selected for funding.

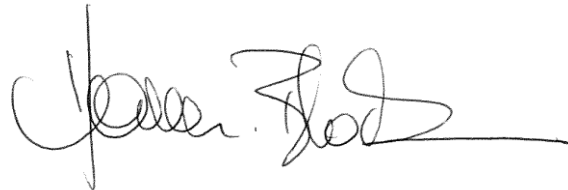
The list of all selected projects will be published on the website of the Executive Agency, when all applicants have being notified about the selection results (http://eacea.ec.europa.eu/erasmus-plus/selection-results_en).

Attached to this letter you will find an evaluation report by the Evaluation Committee (annex 1). You will also find comments pertaining to the evaluation of your detailed estimated budget (annex 2).

This letter does not represent a financial or legal commitment of the Executive Agency. The offer of an award is confirmed only when the legal representative of the Executive Agency signs the Grant Agreement associated with this application.

Please do not hesitate to contact us should you have any further questions.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Ute HALLER-BLOCK', with a long horizontal line extending to the right.

Ute HALLER-BLOCK
Head of Unit

Annexes:

Annex 1 – Evaluation report

Annex 2 – Budget comments



Evaluation report

Call EACEA/16/2018 European Youth Together

Award criteria	Experts' comments	Score	Max score
Relevance of the project	<p>Strengths: The project is very relevant to the general and specific objectives of the call. It has a strong social inclusion aspect as it involves young people from disadvantaged backgrounds (second generation migrants). It combines mobility activities with policy development in a unique way, highly aligned with the objective of the European Youth Together call. The application addresses all the relevant aspects of the criterion convincingly and successfully: social inclusion, inclusion of underrepresented young people, structured cooperation, as well as building on the New Narrative project. It provides all the information and evidence needed and there are no concerns or areas of weakness.</p>	25	25
Quality of the project design and implementation	<p>Strengths: The project is well thought through and planned. The priorities of the call have been well addressed through a variety of activities. The planned activities have a good and well-developed structure and all contribute to a long term result.</p> <p>Weakness: There is no risk management strategy.</p>	24	25
Quality of the partnership and cooperation arrangements	<p>Strengths: The partnership is diverse and has been well thought through. Each partner has an expertise and experience that is relevant to the objectives of the project and play important roles within the project. Very good geographical distribution. Location has been taken into consideration when choosing partners. The partners all have clear, well defined roles in the project. Young people are involved in all parts of the project - from the community meetings, through the whole project until the dissemination of the results. There are no weaknesses of note;</p>	23	25
Impact, dissemination and sustainability	<p>Strengths: The expected impact of the project, with the preparation of the 12 youth ambassadors, the blog, as well as the use of social media, leaflets, videos and interviews is long lasting and expected to be very efficient for the target group and for potential policy makers and authorities that the project aims to reach. Very well elaborated dissemination strategy. This will ensure that the results of the project will multiply on local, national and international level.</p> <p>There are no weaknesses of note.</p>	24	25

	Total:	96	100
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Name of organisation: TIA FORMAZIONE INTERNAZIONALE

Project number: 604807-EPP-1-2018-1-IT-EPPKA3-EU-YTH-TOG

Project budget eligible:

€	360.918,49
€	288.734,79
	80,00%

Eligible Grant:

Eligible percentage of funding:

EXPENDITURE	Submitted	Transfer of Heading	Ineligible	Eligible
Direct Costs				
1. Human Ressources	209.390,00			209.390,00
2. Activity costs	92.400,00			93.552,00
2.1. Travel costs	19.150,00	1.152,00		20.302,00
2.2. Subsistence costs	61.400,00			61.400,00
2.3 Meetings, seminars and conferences	11.850,00	-2.200,00		9.650,00
2.4. Equipment costs	0,00			0,00
2.5. Rental costs	0,00	2.200,00		2.200,00
3. Communication and dissemination costs	15.315,00			15.315,00
3.1 Communication costs	6.215,00			6.215,00
3,2 Dissemination costs	8.300,00			8.300,00
3.3. Interpretation and Translation costs	800,00			800,00
4. Subcontracting costs	18.670,00			18.670,00
5. Other costs	1.532,00	-1.152,00		380,00
Subtotal Direct Costs	337.307,00		0,00	337.307,00
Indirect costs (Maximum 7% of eligible direct costs)	23.611,49			23.611,49
Subtotal Indirect Costs	23.611,49		0,00	23.611,49
TOTAL EXPENDITURE	360.918,49		0,00	360.918,49
INCOME	Submitted			Eligible
1.1. Other contribution (non-EU)	72.183,70			72.183,70
Contribution by the applicant organisation and/or partners (No in kind)	72.183,70			72.183,70

Income generated by the project	0,00	0,00
Others	0,00	0,00
1.2. Contribution by other organisations	0,00	0,00
International Public Institutions	0,00	0,00
National/Regional/Local Public institutions	0,00	0,00
EU Grant requested (the EU grant is limited to 80% of the total eligible costs with a minimum of 100 000.00€ and cannot exceed 500 000.00€)	288.734,79	288.734,79 €
TOTAL INCOME	360.918,49	360.918,49

General comments.

Please note that all costs must be clearly specified, detailed and duly documented (copies of receipts and invoices, proofs of payment, timesheets, participant lists., etc.)at final report level. The EACEA reserves the right to reject ineligible costs.

- It is proposed that the 2,200,00 EUR submitted by the applicant for renting the room for the International workshop be redistributed from section 2.3 (Meetings, conferences and seminar costs) to section 2.5 (estimated rental costs).

- It is proposed that 1.152,00 EUR submitted for weekly public transport tickets be redistributed from section 5.0 (other costs) to section 2.1 (estimated travel costs).

- It is advised that the applicant provides more information in section 4.0 (subcontracting costs) in order to determine if these costs would be more suitable in estimated human resources costs. Please note that where the implementation of the action requires the procurement of goods, works or services, the beneficiary shall award the contract to the tender offering best value for money or, as appropriate, to the tender offering the lowest price. In doing so, the beneficiary shall avoid any conflict of interests. Please bear in mind that management and general administration of the project cannot be subcontracted. For more information on subcontracting and tenders, please refer to articles 11.1 of the Applicant guidelines.

- Please note that indirect costs are not eligible in cases where the beneficiary received an operating grant from the budget of the European Union for the period concerned. Therefore, the eligibility of the indirect costs will be assessed at the final report level.